

**VENITURI PROPRII -BUNURI SI SERVICII UNITĂȚI SANITARE**

Conform Filei de Buget + Referat NB 3401/07.04.2015

mii lei

| <b>NR. CRT</b>   | <b>PROGRAM NATIONAL</b>                                       | <b>TOTAL</b> | <b>TRIM I</b> | <b>TRIM II</b> | <b>TRIM III</b> | <b>TRIM IV</b> |
|--|---|--------------|---------------|----------------|-----------------|----------------|
| <b>PROGRAM NATIONAL DE BOLI TRANSMISIBILE</b>                |   | <b>147</b>   | <b>78</b>     | <b>69</b>      | <b>0</b>        | <b>0</b>       |
| 1  | PN HIV/SIDA -2) Tratamentul bolnavilor HIV/SIDA               | 85           | 37            | 48             | 0               | 0              |
| 2  | PN TBC- 2) Tratamentul bolnavilor cu tuberculoza              | 62           | 41            | 21             | 0               | 0              |
| 3  | PREVENTIE   |              | 3             |                |                 |                |
| 4  | TRATAMENT   |              | 38            |                |                 |                |
| <b>PROGRAM NATIONAL DE BOLI NETRANSMISIBILE</b>              |   | <b>141</b>   | <b>46</b>     | <b>78</b>      | <b>17</b>       | <b>0</b>       |
| 5  | PN de depistare a cancerului de col uterin                    | 120          | 40            | 63             | 17              | 0              |
| 6  | 3.1 Transplant de organe, tesuturi si celule de origine umana | 21           | 6             | 15             | 0               | 0              |
| <b>PROGRAM NATIONAL VI DE SANATATE A FEMEII SI COPILULUI</b> |   | <b>8</b>     | <b>8</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>       |
| 7  | 3.4. Subprogram de Izoimunizare Rh                            | 8            | 8             | 0              | 0               | 0              |
| <b>TOTAL PNS</b>   |   | <b>296</b>   | <b>132</b>    | <b>147</b>     | <b>17</b>       | <b>0</b>       |